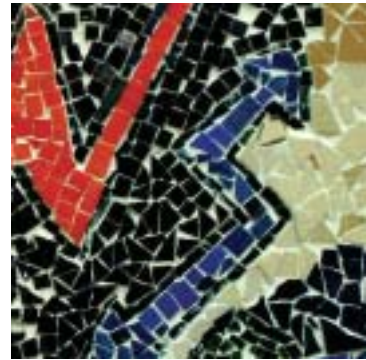


CDYSB ANNUAL REVIEW 2004



04

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CDYSB is the Youth Service of the City of Dublin Vocational Education Committee



Chairperson's Report



I am delighted to be back as Chairperson of CDYSB and to be reporting on another busy year in youth work in Dublin City. The Director's report gives details of some of the significant developments undertaken by CDYSB in 2004.

The introduction of additional funding through Round 2 of the Young People Facilities and Services Fund (YPFSF) is to be welcomed. YPFSF is led by the Department of Community Rural and Gaeltacht Affairs and this Department has taken two additional important initiatives in 2004. Firstly, projects funded under Round 1 were mainstreamed to the Youth Affairs Section of the Department of Education and Science. This will have long term significance as these projects will be governed by the same reporting requirements as other projects funded by the Department of Education and Science. Secondly, funding was provided for staffing and running programmes in the new youth centres across the city. This will ensure that management committees will be able to concentrate on the development of programmes and services for young people and will not have to run buildings on a self financing basis.

In my report in 2003 I pointed out that the Department of Education and Science would not be in a position to make progress on the implementation of the Youth Work Act 2001 without a significant investment. A positive development in December 2004 was Minister for Youth Affairs Minister Síle De Valera's success in gaining an historical increase of 18% in the allocation for youth work for 05. It was expected that this would enable sections of the National Youth Work Development Plan and the Youth Work Act to be implemented in 2005. At the time of publication the Minister had announced a welcome increase in funding to organisations and projects. However, there has been no indication that the Youth Work Development Unit, which is key to the National Youth Work Development Plan, will be supported by the Minister. In addition, there has been no indication that the VECs will receive the funding to begin to implement the Youth Work Act. This is of grave concern to CDYSB and we will continue use our representation in a number of fori to ensure that these particular priorities are funded.

I would like to acknowledge the continuing support of CDVEC, and in particular to thank the Chief Executive Officer, Mr. Liam Arundel, who retired during 2004 after 24 years of service, for his commitment to the work of CDYSB. I also want to warmly welcome the appointment of Ms. Jacinta Stewart as the new CEO and I look forward to working closely with her in the coming years. My thanks too, for the ongoing support provided by Mr. Stephen Mc Carthy, Education Officer who liaises with CDYSB.

Vincent Jackson

Chairperson

Acknowledgements

The Board would like to thank Principal Officer PJ Breen and the staff of the Youth Affairs Section of the Department of Education and Science for their ongoing support. In addition I would like to thank Kathleen Stack and Jeanette Young, of the Department of Community Rural and Gaeltacht Affairs for their support in the management and implementation of the Young People's Facilities and Services Fund.

The Board would like to acknowledge the funding we receive from the people of Ireland through the National Lottery, the Department of Education and Science and the Young People's Facilities and Services Fund.

List of Board Members(to June 2004):

Cllr. Vincent Jackson, Chairman, Cllr. Dermot Lacey, Ald. Maurice Ahern, Cllr. Conor Sluuds, Ald. Michael Conaghan, Cllr. Emer Costello, Fr. Jim Caffrey, Ms. Mary Clarke, Ms. Mairead Mahon, Michael McPherson, Ms. Teresa Killeen and Ms. Mary Mooney.

List of Board Members (from November 2004):

Cllr. Vincent Jackson, (Chairman), Cllr. Dermot Lacey, Cllr. Maurice Ahern, Ald. Michael Conaghan, Cllr. Emer Costello, Fr. Jim Caffrey, (CYC), Ms. Mary Clarke (IGG), Conor Sluuds, (Community rep), Ms. Vicky Rattigan (NYCD), Patrick Costello (Scouting Ireland) and Ms. Marian Dooley (staff nominee).

In Attendance in 2004:

Mr. David Treacy, Director, Ms. Anne Meehan, Asst. Director, Mr. Stephen Mc Carthy, Education Officer, CDVEC, Ms. Camille Whyte, Secretary to the Board.



Director's Review



Welcome to the 2004 Annual Review. I am pleased to present a new look Annual Review, which seeks to present, in an easy accessible way, a cross section of the work undertaken by CDYSB and the level and extent of youth work provision in Dublin City.

Again, it was a busy year for all staff teams. The implementation of the Round 2 of the Young People's Facilities and Services Fund (YPFSF) resulted in an expansion of youth work services around the City and involved all staff teams in supporting this work. The overall level of funding and its impact is presented in a summary chart later in this review.

Round 2 of the YPFSF also made funding available for the staffing and programming costs for the new purpose built youth centres that were built in Round 1. These include centres in Finglas, Cabra, Crumlin, Ballymun, Donnycarney, north inner city, and Donore Avenue. New management boards were set up, new staff recruited and new programmes and work practices introduced to enable these centres to open.

The Area Team was involved in two further important developments in 2004. The development of the SWAN Youth Service involved the merger of two projects in the North Inner City, St Agatha's and North Wall. The new purpose built Finglas Youth Resource Centre was established and opened in 2004. Both these developments involved significant community consultation followed by the establishment and training of new Boards and the setting up of legal entities. The new boards have worked hard to establish programmes and services and the recruitment of strong staff teams. Both initiatives have appointed a Youth Services Manager, a new grade introduced by CDYSB. The commitment shown by local volunteers in undertaking the significant responsibilities involved in the management and running of these projects and centres is to be commended.

In the Annual Review 2003 I reported on an important initiative between CDYSB and Dundalk Institute of Technology which resulted in the development of a BA (Hons) in Youth Work. An exciting modular part-time four year course has been designed with an ethos which is highly supportive for youth workers who may not have completed formal third level education and wish to return to study. The course is designed in two parts, with successful participants obtaining a Higher Certificate in Youth Work after two years. After a further two years they will obtain an honours BA degree in Youth Work. The course has been approved by the Higher Education and Training Awards Council (HETAC). Recruitment was very successful with 24 full time staff from projects around the city participating in the first year of the course. It is expected that the degree will obtain professional endorsement from the newly formed All Ireland Professional Endorsement Body under licence from the UK National Youth Agency in 2005.

Another important partnership that continues to grow from strength to strength is in the area of Youth Arts between the City Council, City Arts Centre and CDYSB. A detailed programme of development work is agreed and jointly funded and involves the development of a Youth Arts Network, Artists in Residency in projects, a Film Festival, and a number of training courses each year.

Volunteers still manage and deliver a significant level of youth work provision in the city with over 70 management committees and 350 registered groups involved. One of the ways we acknowledge and celebrate the dedication, energy and commitment of voluntary youth workers across the city is by holding our annual Outstanding Achievement Awards. Every year we provide the opportunity for twenty groups to honour their peers for their outstanding contribution to youth work. This year twenty voluntary youth workers, representing projects, clubs and uniformed groups across the city, received their awards in the presence of their peers at a very enjoyable dinner. The awards were presented by the Lord Mayor, Mr. Michael Conaghan, who commended all youth work volunteers and their families for their unstinting generosity in providing recreational and developmental opportunities for the young people in the city.



By the end of 2004 the seven partnership youth projects/services that CDYSB manage with local community groups had full staff complements and were operating full programmes. An advisory committee agree on a budget and programme for the delivery of youth work services and CDYSB staff operate the service.

A significant development in the partnership projects was the integration of the work of the Finglas Youth Development Project into the Finglas Youth Resource Centre and the transfer of the work and resources to this new youth work initiative. This action reflects the commitment of CDYSB to the direct management of local youth services by local community structures. The CDYSB staff involved were transferred to vacancies in the other seven partnership projects/services.

The outcome of the local elections 2004 resulted in the appointment of a new CDYSB Board by the newly formed Committee of the CDVEC. I want to welcome the new members and the return of a number of former members. I want to thank retiring members for their commitment over the past five years, in particular Ms Teresa Kileen who is a volunteer in a Foroige Club in Glasnevin and who has, in her eleven years of service with CDYSB, made a valuable and significant contribution to youth work across the city.

Finally, I want to thank the thousands of volunteers and 250 staff that provide youth work programmes and services to young people in every community in the city. In particular, I want to thank the CDYSB staff for their continuing professionalism and commitment to the development of youth work in Dublin City

David Treacy.

Director

an opportunity to
acknowledge the tremendous
variety and dedication of
volunteers throughout the city
who ensure the continuity of
vibrant local youth services

The recipients were:

Betty Barry, Dodder Youth Services Ltd. Dublin 4. Ruth Campbell from Michael Mallin House, Dublin 8. Fiona Connolly, Ballygall Unit Order of Malta Ambulance Corps, Dublin 11. Yvonne Donlan, 127th Scout Group, Dublin 9. Geraldine Duffy, Ballybough Youth Project Dublin 3. Declan Gahan, SWAN Youth Service, Dublin 1. Donagh Geoghegan, The Three Patrons Youth Club, Dublin 6. Isobel Henderson, 6th Company Girls Brigade, Rathmines, Dublin 6. Jacinta Higgins, St Monica's Youth Club, Dublin 5. Gavin Hoey, Dublin All Stars Marching Band, Dublin 13. Patrick Hollingsworth, 66th Naomh Eoin Cluaintarbh Scout Group, Dublin 3. Marie, Oliver Bond Youth Group, Dublin 8. Una McCabe, Kilbarrack Youth Project Ltd., Dublin 5. Catherine McMahon, Glasnevin Youth Group, Dublin 9. Yvonne O'Callaghan, Little Devils Group, Dublin 2. Breda O'Hara, Tenters Resident's Association, Dublin 8. Marie O'Reilly, East Wall North Port Development Group, Dublin 3. Danny Pender, MAYS MACRO Community Resource. Leo Waldron, Bluebell Youth Project, Dublin 12. Maurice Woods, 18th Dublin Santry Scout Group, Dublin 9



The CDYSB Outstanding Achievement Awards for Voluntary Youth Work 2004

The Outstanding Achievement Awards for Voluntary Youth Work event is firmly established as the opportunity to acknowledge the tremendous variety and dedication of volunteers throughout the city who ensure the continuity of vibrant local youth services.

Twenty voluntary youth workers representing all strands of voluntary youth work throughout the city - scouts, guides, youth clubs, summer projects, youth projects were nominated by their youth work colleagues for their exceptional dedication and contribution to youth work.

Before presenting the awards, the Lord Mayor, Mr Michael Conaghan, commended all youth work volunteers and their families for their unstinting generosity in providing recreational and developmental opportunities for the young people of Dublin.

A surprise presentation was made to Ms Teresa Killeen who retired from the Board of CDYSB after 11 years of dedicated service.



Training Report



In 2004 CDYSB maintained a programme of youth worker training described below which was availed of by youth workers across the city. We also continued to provide management committees with support services and training from our panel of Development Consultants.

One of the most exciting initiatives in term of training in 2004 was that by November 24 youth workers from across the city had been accepted for places on a new four year course which will run in Larkin College and will lead to a BA (Hons) Youth Work from Dundalk Institute of Technology (DkIT).

Higher Certificate in Youth Studies leading to a BA (Hons) Youth Work

In March 2004 representatives from CDYSB and Dundalk Institute of Technology met with a specially selected panel set up by the Higher Education and Training Awards Council (HETAC). The purpose of the meeting was to examine in detail the submission made by CDYSB and DkIT for a four year course leading to a Higher Certificate and BA (Hons) Youth Work. The course was warmly welcomed by the panel as a significant development for the youth work sector. After long discussion around the purpose, content and methodology of the course it was finally approved by the panel for recommendation to HETAC for validation. However, it was only when the formal written validation for the course arrived in late April that the process of marketing and recruiting for the course could begin.

It was agreed that it would not be feasible to begin the course in September '04 and so January '05 was agreed as the commencement date. The remaining part of the year was spent informing projects about the course; recruiting a Programme Manager, recruiting staff and finally interviewing and selecting participants for the course. By the end of November 2004 all the staff were in place and 24 students chosen to begin studies in January '05.

While there are many to thank for getting the course to this point it is true that a special word of thanks is due to the management committees, who encouraged staff members to apply for the course. The support offered to the future students by their management committees around time and /or finances was extremely important. Without this support many youth workers would not have been able to contemplate taking part in the course. Recognition must also be given to the vital role played by partners and family members who offer emotional and moral support. While it hoped that all the above will benefit as a result of the course the overall aim was perhaps best expressed by one management committee member when he said, "If it works, it'll improve the service we offer young people. Ultimately it is all about the youth".



Youth Worker Training

The following programme of youth worker training took place in 2004

Youth Worker Training	Duration	No of Attendees
Challenging Encounters	2 days	14
Occupational First Aid	3 days	8
Programme Development	2 days	8
Child Protection Training	2 days	21
Sexual Health	2 days	18
Induction Training	2 days	8
Child Protection workshop	2 days	14
Alternatives to Violence Programme	2 days	14
HIV and Aids Awareness	1 day	12
Learning about Management	5 days	9
Outreach Work with Young People	2 days	20
Anti Racism Training	2 days	8

Staff also availed of three half-day practice seminars which took place in the Morehampton Road office.

Practice Seminars

Suicide and Para Suicide (Young People)	Half Day	15
HIV and Aids Awareness	Half Day	25
Homophobia and Heterosexism	Half Day	17

Management Committee Support and Mentoring Programme

CDYSB maintains a panel of Development Consultants that are available to support Management Committees to develop their youth projects and services.

In 2004 the following supports were availed of.

Support Programmes	No of Projects
Mentoring / Management Committee training	16
External Supervision	9
Youth Work Support Services	6
Developmental Support Services	7
Peer Support Work	10

Area Report



The implementation of Round 2 of the Young People's Facilities and Services Fund (YPFSF) in 2004 resulted in many new youth service developments across the city.

In some communities, this was a matter of consolidating projects and services already in existence by funding additional posts, while in other situations it led to the development of new projects or services in communities where none previously existed. As a result, the Area Team was involved in assisting local voluntary management committees to become legal entities, establish plans, undertake training and select and recruit staff. A decision was also made by CDYSB in relation to issues highlighted from previous developments that a basic entry level requirement for youth work staff should be implemented and this was introduced in September 2004.

Round 2 also supported the funding of staff teams and running costs for many of the facilities funded under Round 1 of the YPFSF, and the Area Team played an important role facilitating this development. This is the first time that many communities have had new purpose-built youth facilities. This will assist them in offering a wider range of activities and services to the target group. There is a significant amount of time involved in both planning for and managing the day to day operations of these facilities, CDYSB and the Area Team in particular would like to acknowledge the time and commitment given by voluntary management committees right across the city.

Below are examples of developments which took place in two communities during 2004.

Case Study: Finglas Youth Resource Centre

The Finglas Youth Resource Centre was completed in January 2004 and a limited company formed to manage the centre and deliver a range of youth service programmes in the greater Finglas area. In March 2004 an allocation towards the cost of youth work staff, running costs and programmes was given under round two of the Young Peoples Facilities and Services Fund. CDYSB transferred the management and delivery of the programme of the Finglas Youth Development Project to the new Board of Management in September 2004.

The Board agreed a service delivery specification with CDYSB and began recruiting staff in July 2004. The youth project is staffed by a team of qualified workers that includes a Youth Service Manager, one Project Leader, an administrator, seven whole-time and one half-time Youth Worker posts although not all posts are filled at present. The work of the manager and the staff team along with the commitment of the Board has brought the project to where it is today. The new board has developed together with operational procedures for the centre.

The centre currently works with 30 groups, operates a six day programme and is open until 10pm five evenings per week. The plan is to increase the opening hours and offer a seven day service by September 2005. The project offers a range of recreational, educational and developmental programmes through a combination of centre based programmes, outreach, street work and individual support. A number of well attended drop ins take place on a weekly basis. In 2005 the project plans to identify a number of satellite facilities in the greater Finglas area, this will enable it to expand and develop its service further and maximise access to the young people of the area.

Case Study: SWAN Youth Service

During 2003, two youth projects in the north inner city, St Agatha's and North Wall were amalgamated under the name of the SWAN Youth Service. Swan Youth Service operates within an area that includes North Wall, Sheriff Street and the area around St Agatha's Parish in the North Strand. The main source of funding for the service is provided from round one of the YPFSF with additional resources allocated from round two. The management of SWAN has worked very hard over the last year in establishing the service and integrating the work

Area	No of registered groups	No of Youth Projects & Services	No of staff funded	Level of funding	New developments
Dublin 1	32	11	16	€810,597	Development and establishment of Swan Youth Service.
Dublin 2	24	8	41	€470,873	Evaluation of Charlemont Youth Project. Interim Management of WAYS by CDYSB
Dublin 3	19	2	5	€251,060	Ongoing development of existing services
Dublin 4	6	1	5	€152,249	Ongoing development of existing services
Dublin 5	22	4	7	€351,402	Donnycarney Youth and Community Centre. Expansion of Youth Services
Dublin 6 & 6W	12			€28,226	Continued development of Rathmines as Pre-Project.
Dublin 7	18	7	15	€517,826	Development and establishment of Bradóg Regional Youth Service. Expansion of Youth Services in Cabra and Stoneybatter.
Dublin 8	60	8	27.5	€2,349,965	Development of new Youth Centre in Donore Avenue. Ongoing development of Computer Clubhouse.
Dublin 10	28	8	19	€1,036,804	Development of Canals Amenity Sports Centre under management of Ballyfermot Youth Service. Development phase of URBAN Youth Centre – BASE.
Dublin 9 & 11	55	16	45	€2,589,148	Expansion of services and establishment of new Youth Centres in Ballymun and Finglas.
Dublin 12	34	8	34	€822,525	New Youth Centre and Services in Lower Crumlin.
Dublin 13	6			€110,590	Ongoing development of existing services
Dublin 17	1	9	16	€733,535	Development of Regional Youth Service in Dublin 17. Design of Darndale Youth Centre.
Dublin 20	8			€5,885	Ongoing development of existing services
Miscellaneous incl Support Services	2	1	11	€389,373	Ongoing development of support services
Total	327	85	241		

of both St Agatha's and North Wall into a service that seeks to meet the needs of young people within the area. They have also been successful in recruiting a full complement of highly motivated and competent staff. Following the final round of recruitment which took place in November, the service is increasing and developing its programme of activities which will be delivered to benefit the young people in the future. In addition the service has developed an outreach / street work service to connect with young people in the area. The service operates from St Agatha's Centre making full use of this recently refurbished premises together with premises in the North Wall locality.

Programme Report



One of the ways that CDYSB supports the development of youth work programmes is by providing a panel of part-time teachers that are available to clubs and groups to teach art, craft, drama swimming, dance, photography, music, computers, literacy and a range of other subjects as requested.

Programme Support

In 2004, seventy four classes were provided to registered groups across the city. The following is a profile of two of these classes.

Glenbeag Youth Club

Glenbeag has over twenty members who attend a mixed arts and practical lifeskills class every week. The members have explored food, fashion, art and craft from around the globe. They have learned to cook and serve up a great variety of tempting and nutritious dishes for different occasions. This year they entertained their families in the club, catered for their weekend camp and held a summer BBQ. The members have recorded the recipes with essential tips on preparing and finishing off in book format so that they can share their culinary secrets with family and friends.

The group participated in the Maytrix event displaying a wide range of art work – paintings, portraits, small hand crafts and hand made books which were much admired by the other young participants..

In addition to this the group do drama and video production and they prepared games and ideas for senior members involved in a social project in Mexico.

St Monica's Art Class

Art has always been an important feature of St Monica's programme.

The arrival of a new art teacher brought a new dimension to an already strong art tradition in the club. During 2004 the club had two art classes each week catering for over 40 members aged between 8 and 15 years.

Members had the opportunity to explore a wide range of art forms such as ceramics, clay, mosaic, murals as well as painting, drawing and small crafts. They completed an exciting group project of designing a town about the size of Raheny with houses constructed out of cardboard. A mosaic project involved the senior class deciding on the theme, making the design drawings, tracing them onto the wooden base before placing the mosaics in place and finishing off the piece and exhibiting the final creation on the club stairwell. This group worked together in a co-operative way to visualise, design and implement a most spectacular project. In addition to expanding their individual artistic skills the group members have discovered that through combining their creative and practical talents they can achieve truly extraordinary ambitions

Arts Programme 2004

CDYSB continued to implement and develop its arts policy in 2004.

The main areas of work for the CDYSB arts officers included –

- development of a youth workers arts network
- an innovative celebration of arts work in the registered groups – the MAYTRIX

- development of the part-time teacher train and exchange scheme
- the residencies,
- the partnership with the Arts Office of Dublin City Council and the City Arts Centre.
- Planning the arts input into the CDYSB/Dkit youth work course

Youth Arts Network

The Arts Officer in collaboration with the youth workers planned a varied programme of training and taster sessions. The emphasis this year was on training as the youth workers expressed a preference for developing in-depth arts skills that could be introduced into their youth projects programmes. The video training course completed in 2003 was followed up by an editing and digital photography training course in 2004.

The Residencies

Artist in residence schemes took place in Kilmore West Youth Project (drama) and MOST (video) and Aosog (visual/techno). The artists, youth workers and young people worked closely together in an innovative and collaborative way which gave the members a really enriching experience.

The evaluation of the residencies outlined the experiences of both the artists and the youth workers involved from this collaborative approach to the arts in youth work. This was an excellent opportunity to get a realistic picture of all aspects involved in the youth arts process. CDYSB and DCC have agreed to continue with this method of supporting quality arts work in 2005.

The Maytrix

The Maytrix is a celebration of the creativity of young people, part-time teachers and volunteers involved in arts work in registered youth groups. This event took place on Saturday, May 29th 2004. The Maytrix was a really exciting event for all involved. One hundred and thirty young people, thirty volunteers and fifteen part-time teachers gathered in Ozanam House in Mountjoy Square for a day of sharing and celebration of the diversity of the artwork that takes place across the city.

A stunning exhibition of the visual arts was on display in the hall. Everyone agreed that the standard of work was exceptional. Groups including Ballybough, Cherry Orchard, Glenbeag and St Monicas contributed a wide range of art work. The work, both individual and collaborative, was produced in their visual art classes.

A variety of workshops in different art forms formed the morning programme. After lunch the young people presented a varied programme that demonstrated their talent and expertise in music, dance, drama, singing, samba, origami and the ancient arts. The Maytrix was an outstanding success and both the young people and the adults asked that it would be repeated in the future.



Partnership Report



Partnerships Projects in 2004

The following seven partnership projects were in operation in 2004 five on the north-side of the city and two on the south-side.

Cabra Youth Service (CYS) and the Cabra Step Up Project (CSUP)

Darndale Belcamp Youth Project and the Woodale Programme

Donore Avenue Youth Service (D.A.Y.S.)

Dublin 12 Regional Youth Service (D12RYS)

Finglas Youth Development Project (FYDP)

Kilmore West Youth Project and the Youth Action Kilmore (YAK) Project

Stoneybatter Youth Service and the MOST Project.

Project Leaders oversee the effective development of each partnership projects in co-operation with their youth work teams. The Project Leaders in turn report to a Project Manager who is a member of the CDYSB Management Team.

During 2004 a number of significant developments took place which included:

- The transfer of Finglas Youth Development Project (FYDP) into the newly established Finglas Youth Resource Centre.
- The integration of FYDP staff into the other six partnership projects.
- The opening of Cabra Parkside Community and Sports Complex with designated and administrative space for Cabra Youth Service (CYS) and the Cabra Step Up Project (CSUP).
- The opening of the Donore Avenue Youth and Community Centre with designated activity and administrative space for Donore Avenue Youth Service (DAYS).
- The securing of improved activity space for Dublin 12 Regional Youth Service in Crumlin and Walkinstown.
- The opening of renovated activity and administrative space in O'Devaney Gardens flats complex for Stoneybatter Youth Service.
- The securing of improved activity and administrative space for Darndale Belcamp Youth Project and Woodale in a community resource building in Darndale.

All of these developments allied to full staff teams impacted very positively on the level and range of service provided to young people.

To highlight the work of the partnership projects, two projects are briefly profiled below.

Donore Avenue Youth Service (DAYS)

In 2000 in order to respond to the changing needs of young people in the Donore Avenue Community the Management Committee of Donore Youth Project approached CDYSB to enter into its 'Partnership Project' Programme. On entering the Programme, Donore Youth Project came under the direct management of CDYSB and was re-opened in January 2001 as Donore Avenue Youth Service.

The Service aims to promote young peoples' personal growth and development and to enable them to make informed life choices. To fulfil this aim the service strives to provide:

- Information Access Point
- Project Based Work
- Outreach
- One to One Support
- Open Accessible Space

In January 2004, following a request for support to CDYSB the Cork Street/Maryland Youth Project was integrated with Donore Avenue Youth Service. This was a positive development in that it allowed Donore Avenue Youth Service the opportunity to fulfil its remit to provide a comprehensive Youth Service to the whole of the Donore Parish Community in a co-ordinated and integrated manner. In March 2004, Donore Avenue Youth Service was allocated two additional full time Youth Work posts under YPFSS 2 to facilitate Donore Avenue Youth Service to extend its provision from the new Donore Youth and Community Centre. These additional posts and the new centre became operational in September 2004.

Profile of a programme

Following discussions with local secondary schools Donore Avenue Youth Service devised and delivered a pilot 8 week 'Work Placement Preparation Programme' from March to May 2004 for two groups in the Leaving Certificate Applied Year of Presentation College (secondary school) Warrenmount. Youth Work staff facilitated young people with acquiring knowledge, understanding and relevant skills in preparation for obtaining a work placement. Young people attended Donore Avenue Youth Service for one session per week during the course of their school timetable and topics covered included: curriculum vitae preparation, telephone skills, completing application forms, interview techniques, obtaining an appropriate work placement and work placement preparation.

All of the programme objectives, which were agreed with the young people in advance, were achieved as both groups met consistently and constructively. Open lines of communication and teamwork between the youth work staff and the school staff assisted in ensuring the smooth running of each session.

Darndale Belcamp Youth Project and Woodale

Darndale Belcamp Youth Project (DBYP) was established in 1998 and the Woodale (Garda Diversion Project) became a part of the project's staff team. (DBYP covers the geographical areas of Darndale, Belcamp and Moatview).

In January 2004 after negotiations with Dublin City Council the youth project and Woodale moved into renovated premises, which are shared with two local community drugs projects.

DBYP and Woodale work with young people aged between 10-21 years of age who are at risk from a variety of social, economic and emotional factors. DBYP also works within the community on initiatives relevant to the development of provision for young people within the wider community e.g. Local Youth Forum, Joyriding Task Force, and AIB Literacy Initiative.

The renovated premises provided the DBYP and Woodale with an activity space for the first time in its existence. This enabled project staff and young people to develop programmes, which were fully centre based.

The programmes offered by the project during 2004 included:

- Literacy one to one and group work
- Song school/DJ mixing workshops
- Video Making
- Outreach Programme
- Youth Leadership Training
- Halloween Festival
- Child Protection Training locally through CDYSB
- Outdoor Pursuits
- Fishing and water safety
- Mosaic Programmes
- Sports Programmes
- Painting/Mural and Graffiti Programmes
- Drugs information workshops and programmes
- Crime education and awareness

Profile of a Programme

During the Summer of 2004 the project worked with Priorswood Youth Project and the AIB literacy fund to develop the Song School as part of the wider area Summer Programme. The programme ran for six full days with each element lasting two days. Through the projects over ten groups participated ranging in age from 12 to 19 years. The process of the programme for each group of young people involved the following stages: -

- choosing a theme
- composing lyrics based on the chosen theme
- devising music for the lyrics with the assistance of the musicians and youth workers involved in the song school.
- fine tuning the lyrics and music
- recording the finished song onto a CD

The song school was a very successful programme, which enabled young people to participate in a creative process while focusing on producing a finished product.





CDYSB Operating Principles

Profile

The City of Dublin Youth Service Board (CDYSB) is a statutory sub-committee of the City of Dublin Vocational Education Committee.

CDYSB is appointed by the CDVEC to make recommendations on youth work policy, programme development, grant aid and support services required to assist in the development of youth work at community level in Dublin. It is also the administering agency for three funds provided by government: Special Projects for Disadvantaged Youth Fund (since 1998); Local Drugs Task Force Fund (since 1998) and Young people Facilities and Services Fund (since 1999).

Aim

The aim of CDYSB is to promote, support and co-ordinate the development of voluntary youth clubs, community based youth projects and youth services in the city of Dublin to meet the changing needs of young people.

Operating Principles

In carrying out its functions CDYSB is committed to operate as follows:

1. CDYSB will support local youth groups, local management committees and professional youth workers to agree strategies for the development of local youth work programmes, projects and services.
2. CDYSB will recognise the importance of local community interests in policy formation for local youth work services, while safeguarding and prioritising the needs and interests of young people.
3. CDYSB will actively encourage communities to select from a range of different opportunities through the promotion of a wide variety of youth work programmes, projects and services.
4. CDYSB will actively help communities, where appropriate, to develop alternative youth work responses for young people who are not interested in participating in the more traditional forms of youth work.
5. CDYSB will, subject to the limited resources available, provide resources, such as funding, staff, and development services to communities based on research and analysis of needs at local level.
6. CDYSB will promote good practice and high quality standards in youth work.
7. CDYSB will promote opportunities for young people to participate as fully as possible in decision making in their own groups.
8. CDYSB will identify and promote the rights of young people in youth work and other educational settings.
9. CDYSB will promote and encourage the integration of all services for young people at local and national level.
10. CDYSB will seek to access the maximum available funding and resources from government and other sources for youth work in the city.
11. CDYSB will seek to influence policy formation at national level in respect of all aspects of provision for young people.
12. CDYSB will ensure that effective planning and evaluation will be an integral part of all aspects of its operations and of those groups and projects funded by it.
13. CDYSB will support programmes of positive action in respect of issues such as ethnicity, gender, discrimination, class sexuality and poverty.
14. CDYSB will promote equality of opportunity for all young people at all levels in society.

CDYSB Staff



David Treacy	Director
Anne Meehan	Assistant Director
Bill Blake	Development Officer for Training
John Farrelly	Projects Manager
Mary Mooney	Northside Area Manager
Aileen Mulhern	Development Officer for Programmes
Karina O'Connor	Southside Area Manager
Gerry Seery	Head of Finance/Administration

Area Liaison Officers

Gwen Doyle	Dublin 2, 10
Celine Dunne	Dublin 5,17
Margaret Hayes	Dublin 1,3
Brendan Gribbon	Dublin 7, 11 (Finglas)
Brian Healy	Dublin 9, 11 (Ballymun)
Joe Kiernan	Dublin 5,13
Mario Marchetti	Dublin 8 (South West Inner City)
Bill Mew	Dublin 12
Gina McHugh	Dublin 7 (North West Inner City)
Robert O'Connor	Dublin 4, 6, 8 (Canal Community)
Caroline Talbot	Dublin 8,12

Development and support Liaison Officers

Cait Bohan	Publications
Marian Dooley	Training
Rachel Hickey	Training
Nuala Smith	Programme Support Officer
Grainne Lord	Part- time Arts Officer
Eithne O Reilly	Part-time Teacher Support Worker

Administration – Services/Finance

Rhona Kelly	Administration Services Officer
Paula Buggy	Reception/Administration Support
Sandra Keane	Administration Support
Kay Quinn	Administration Support
Martina Maher	Administration Support
Camille Whyte	Administration Support
Simon Thomas	I.T. Support
Paul Geraghty	Project Finance Officer
David Farrelly	Finance Support
Luke King	Finance Support

Maintenance

Brian Blackburn, Ann Bride

CDYSB Staff in Partnership Projects

Stoneybatter Youth Service & the MOST Project

John Duffy, Deborah King, Aine Holland, Jennifer Barnes (MOST), Billy McCrea (MOST), Margaret O'Neill, Garreth Tierney (Project Leader)

Cabra Youth Service & Cabra Step Up Project

Jennifer Cummins, Maurice Noble, Anne Traynor, Andrew Sexton (Garda Project), Joanna Visser, Bill Holmes (Project Leader).

Darndale / Belcamp Youth Project & Woodale Project

Paul McDonnell (Woodale), Kim O'Connor, Mary Robb (Project Leader).

Dublin 12 Regional Youth Service & Poddle Close Project

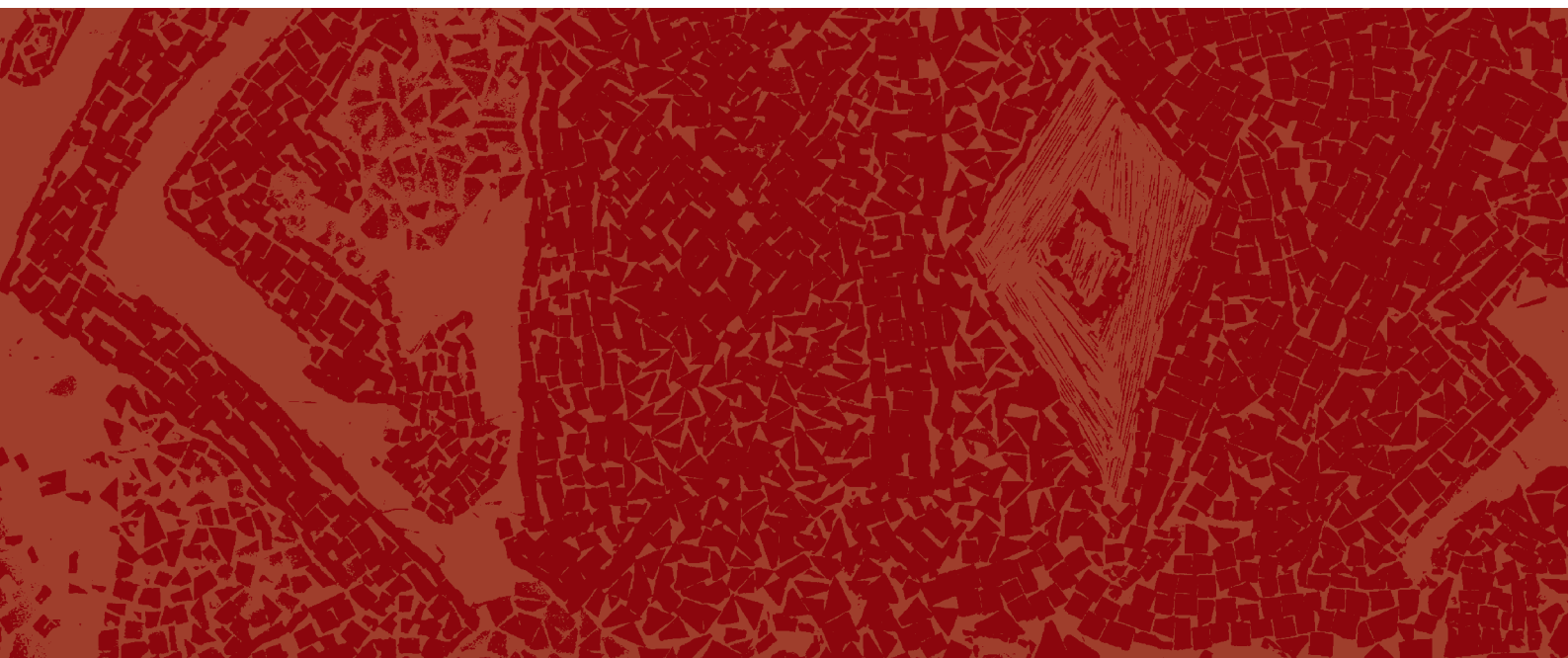
Tara Lee Brennan (Poddle Close), Edel O'Callaghan, Elaine Conroy, Tommy Hunt, Dorothy Lynch, Manuela Morreno, Gerry O'Shea, Brian Smith, Sonia Coughlin, Tanya McEntaggart (Project Leader),

Donore Avenue Youth Service

Rasa Labasauskiene, Roisin Williams, Lorraine McCarthy, Janet Neville-Thomas, Eithne O'Shea, Marianne Checkley, Chris Kearns (Project Leader),

Kilmore West Youth Project & YAK Project

Katherina Nugent (YAK), Anne Cheevers, Lorraine O'Neill (Project Leader)



Financial Statements

Receipts and Payments 2004

Programme	Receipts €	Payments €
Special Projects for Youth	3,540,688	3,494,054
Young Peoples Facilities and Services Fund (1)	4,354,627	4,297,749
Young Peoples Facilities and Services Fund (2)	1,415,000	1,044,157
LDTF Interim	978,656	1,055,733
LDTF Mainstreamed	2,055,956	1,915,482
Justice - Youth Diversion Projects	319,816	298,292
General Fund	1,041,032	1,093,423
Totals	13,705,775	13,198,890



Grants to Clubs and Groups

Name	Amount €		
Dublin 1			
61st Dublin Merchants Quay Scout Group	6,500	M.A.D. Club	1,950
After Schools Education Support Programme Summer Project	520	Order of Malta Cadets	600
Avila Park Travellers Summer Project	130	Poplar Row Courtney Place SP	520
Belvedere Youth Club	6,050	CRC Parents Association Summer Project	520
Buion Mhuire Na Ndolas	2,313	Dublin 4	
Community After Schools Project Summer Project	520	21st Dublin 4th Port Dodder Sea Scouts Group	4,510
Community Afterschool Project	520	3rd/40th/41st Dublin Donnybrook Scout Group	8,645
Dublin Adult Learning Centre Summer Project	390	6th Co The Girls' Brigade Ireland	650
Dublin Youth Theatre	9,600	6th Dublin Leeson Park Scout Group	704
Dunksink Summer Project	130	Ringsend Irishtown Summer Project	390
Hardwicke Street Pre-Project	5,000	Dublin 5	
Homeless Girls Society Ltd	6,300	140th Dublin Beaumont Scout Group	3,190
IACI Youth Summer Project	520	35th Dublin Grange Scout Group	3,080
Killarney Court SP	260	5th Co Clontarf Presbyterian Girls Brigade	2,530
Larkin Afterschool Club	14,500	80th Dublin Coolock St Brendans Scout Group	3,740
Larkin Rock Challenge	1,000	Anchor Youth Club	6,205
National League of Blind	1,280	Artane Summer Project	260
School On Stilts Summer Project	520	Buion Naomh Brendan Girl Guides	2,420
St Agatha's Children's Mass Group	2,420	Buion on Leanbh Prague Guides	2,090
St Marys Club SP	390	Casio/Cherrymount SP	130
The Musik Makers	3,600	Clans 6-11yrs SP	130
Dublin 2		Community Fun Day SP	130
5 Star Youth Club	600	St Davids Foroige Club	600
An Hall Dubh	390	St Pauls Youth Club	4,070
Charlemont Summer Project	520	St. Monica's Youth Project	6,500
City Quay Westland Row SP	520	Star Search	260
City Quay Youth Samba Project	1,870	Supercool Summer Project	390
Dance Drama Variety Club	700	32nd Dublin Rathgar Scout Group	1,430
Girl Talk	741	Christ Church Rathgar Youth Club	1,980
Hardwick Street Summer Project	494	Harrow Youth Centre	1,870
Liffey Side Youth Club	1,400	HQ Scout Unit Dartry	2,860
Localise	706	Jets Special Olympics Swimming Club	1,485
Mechanical Hippos	204	Rathmines Area Summer Project	390
Mercy Family Centre	792	Rathmines Youth Service	19,046
Nina Buckley	325	37th Dublin (St Pius) Scout Unit	255
Pearse Finest Fifteen	770	Harolds Cross Youth Club	4,055
South Siders	700	Trees Summer Project	130
St Andrew's Youth Service Centre	520	Dublin 7	
St Marks Afterschool Club	600	4th 5th 129th Our Lady Help of Christians	3,960
Thursday After School Group	910	Aosog Project	600
Tuesday ASP	700	Cabra East Summer Project	260
Wednesday After School Programme	770	Cabra West Youth Service - Parish	390
Whitefriar Youth Club	4,740	Canteen Ireland	6,350
5th Port Dollymount Sea Scout Group	600	Crosscare Aftercare Support Unit	3,000
Dublin 3		Dunard SP	520
1st Dublin - Fairview Scout Group	3,170	LGBT - Yth Development Project	1,853
Clonliffe & District Residents Association	260	Muscular Distrophy Ireland	2,450
Cluain Tarbh C.C.E.	2,860	Navan Road Foroige Club	1,497
Dublin Parks Tennis League	3,000	O'Devaney Montpellier SP	390
East Wall North Port Summer Project	520	Open Heart House	600
East Wall Swiming and Canoe Club	914	Order of Malta Cabra Unit	2,090
Eastwall Watersports Group Ltd	4,400	Smithfield Summer Project	520
Flashdance Youth Club	2,600	Macro Step by Step	2,850

Dublin 8

52nd Dublin, Harrington Street	
St Kevins Scout Group	3,520
61st Dublin Merchants Quay Scout Group	3,280
Dolphin House Summer Project	520
Iveagh Trust YC	390
Mary Immaculate Summer Project	260
Michael Mallin Youth Club	5,670
Oliver Bond Summer Project	520
Oliver Bond Youth Club	2,750
Rialto Variety Group	2,475
Robert Emmet Youth Liberties Band	600
School St & Thomas Court Bawn Summer Project	520
School Street & Thomas Court Bawn Centre Club	2,420
St Benedicts Y.C.. SVDP	7,040
St Teresa's Gardens Yth Group	4,151
SWICN	49,140
Tenters Summer Project	520
Tenters Youth Club	3,410
Tir na nOg for Travelling Children Summer Project	520

Dublin 9

127th Dublin Drumcondra Scout Unit	2,750
160th Dublin Ardlea Scout Unit	1,870
18th Dublin Santry Scout Group	3,080
21st Co Girls Bridgade	1,320
Aisling Project	390
Glasnevin Youth Concert Band	2,200
Greenfield Park Youth Club	1,760
The Plough Youth Club	4,340

Dublin 10

Anthony McCreery	325
Beyond '96 Youth Club	2,371
Cherry Orchard Festival of Halloween	500
Convent Lawn Summer Project	260
Gurteen Youth Centre	10,200
Middle Ballyfermot Summer Project	390
Orchard Summer Buzz	390
Our Ladies of Victories	3,740
St Marys Youth Club	1,183
Cherry Orchard Family Res Centre SP	520

Dublin 11

177th Dublin Glasnevin Scout Group	2,750
192nd Dublin Ballymun Scout Unit	2,400
1st Dublin Scout Group	1,153
Ballymun Festival Steering Committee	1,860
BRYR	30,000
Finglas Against Drugs	600
Finglas West Summer Project	520
Finglas West Youth Club	2,970
First Edition Dancestyles	2,213
Griffith Youth Club	1,540
Holy Spirit Summer Project	390
Leisurepoint - Colaiste Ide Sports Complex	3,500
Order of Malta Ambulance Corps	3,820
Rivermount Summer Project	260

St Canice's Summer Project	390
St Joseph's & St Kevins Summer Project	260
Summer Splash SP	390
The Allsorts Club	1,650
B.J.G. Summer Project	260

Dublin 12

35th Dublin Donore Ave St Teresa's Scout Group	3,795
44th/93rd Dublin Crumlin Scout Unit	2,420
45th Dublin Mount Argus Scout Group	4,950
94th Dublin Walkinstown Scout Group	3,190
Bluebell Summer Project	260
Bluebell Youth Club	2,420
Bru Crumlin	4,739
Club 98 Youth Club	817
Crumlin Community Youth Band	4,530
Lower Crumlin Summer Project	520
Ogeagras Naoimh Papain	1,320
Order of Malta Cadets - Crumlin Unit	2,200
Southside Youth Club	600
St John Bosco Summer Camp	520
91st Dublin Bluebell/Inchicore Scout Group	2,475

Dublin 13

46th Dublin Scout Group	4,070
66th Naomh Eoin Cluain Tarbh Scout Group	2,860
Clare Hall SP	260
The Dublin All Stars Marching Band	3,650

Dublin 15

Cara Park Summer Project	130
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Dublin 16

11th Co Sandymount/Irishtown Girls' Brigade	1,650
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Dublin 17

130th Dublin Priorswood Scout Group	3,520
58th/85th Dublin Donnycarney Scout Group	2,420
Dom Savio Club	3,410
New Life for Youth Summer Project	520
Priorswood Youth Project - CDP	15,000

Dublin 20

Riverside Youth Club	3,410
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Dublin 24

78th Dublin Sea Scouts Group	2,860
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Co. Cavan

The Cavan Centre	7,310
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Project Payments Drawn 2004

Project Name	YPFSF 1	YPFSF 2	SPY	Mainstreamed	
				LDTF	Interim LDTF
Advance Project - Ballyfermot Schools Prog. In Schools				€18,763.00	
Aishling Project				€276,006.12	
Aosog Project	€58,030.00				
BACA - Animal Skills Training	€57,570.00				
Ballybough Youth Project	€57,920.00			€53,786.00	
Ballyfermot Youth Service	€204,761.97	€65,000.00	€107,590.00	€78,539.00	
Ballymun After School Activity Club - BITE				€96,315.00	
Ballymun LDTF				€118,845.00	€100,661.20
Ballymun Womens Resource Centre	€57,670.00		€57,074.00		
Ballymun YAP			€184,007.00		
BeLong 2 Youth (LGBT Yth Dev Proj.)			€53,180.00		
BEST - Early Birds Club					€73,571.00
Bluebell Youth Project	€94,530.00			€126,972.00	€38,301.00
Bonnybrook Youth Project c/o Priorswood Yth. Project			€85,630.00	€60,000.00	
BRYR	€519,130.00	€291,000.00	€73,314.00	€125,050.00	
Cabra Youth Service	€121,602.58	€60,245.93			
Canal Communities Regional Youth Service	€176,970.00	€10,000.00			
Candle Community Trust	€57,770.00		€48,558.00		
Cavan Centre	€57,750.00		€99,968.00		
CDYSB	€214,175.39		€179,145.44	€79,610.51	
CEOL Project					€15,000.00
Charlemont Community Assoc.				€50,029.00	
Cherry Orchard After School Group	€64,320.00				
Cherry Orchard Integrated Youth Service	€114,759.37		€206,215.00		
CLAY - Crumlin Lower Advancing Youth		€70,000.00			
Club '98					€3,100.00
Cork Street Maryland Project c/o Donore Avenue Yth. Service				€54,473.82	
Crumlin Community Band					€10,795.00
Crumlin Stay In School				€100,061.00	
CYC - Awareness Finglas / Cabra				€130,000.00	
CYC (Support Service South Inner City)				€47,781.00	
Darndale Youth Project			€117,229.79		
Dodder Youth Service	€130,000.00				
Donnycarney Youth Project			€80,978.00		
Donore Avenue Youth Service		€40,306.15	€158,132.54		
Donore Education Network	€61,080.00				
Dublin 12 Regional Youth Service	€339,699.55	€24,290.91	€94,983.25		
East Wall / North Port Youth Dev. Group	€115,700.00				
Fingal Centre For The Unemployed - Opt In Project	€35,750.00				
Finglas Cabra DTF - Small Grants					€23,490.00
Finglas Yth. Resource Centre		€240,000.00	€143,817.13	€88,588.01	
Focus Ireland			€703,053.00		
IADP - Annie Kelly Education Bursary -					€9,370.00

Project Payments Drawn 2004 (continued)

Project Name	YPFSF 1	YPFSF 2	SPY	Mainstreamed	
				LDTF	Interim LDTF
IADP - Community Participation Project					€145,702.54
Kilbarrack Youth Project	€116,530.00				
Kilmore West Youth Project	€107,499.60				
KWCD - Early School Leaving Initiative					€10,096.00
KWCD - Education & Bursary Scheme					€49,540.00
Labre Park After Schools Project c/o TRIBLI	€31,930.00				
Lourdes Youth and Community Service			€106,530.00		
M.I.C. Project					€180,431.00
MACRO - Step By Step					€30,124.16
Markets Area Youth Service	€140,830.00				
Mary Queen of Angels After Schools Project	€10,000.00				
Mater Dei Primary School - Early Focus Project				€55,038.00	
North Inner City RYS (Bradóg Youth Service)		€5,940.00			
Pavee Point			€51,000.00		
Phoenix Centre Of Learning					€46,456.00
Prevention & Education Officer - DNEDTF					€97,949.00
Priorswood Youth Service	€50,000.00		€42,646.00		
RASP c/o Moatview Fairfield				€145,000.00	
Rialto Youth Project	€57,850.00	€84,000.00	€153,000.00		
Salesian Yth. Enterprises (Crinian)				€50,029.00	
SICCDA		€15,000.00			€15,000.00
St Columbans Youth Project	€29,000.00		€60,000.00		
St. Andrews Resource Centre	€115,710.00		€61,374.00	€55,029.00	
St. John Bosco Youth Centre	€183,300.00				€56,599.39
St. Margarets Project c/o TRIBLI	€29,050.00		€29,247.00		
St. Michael's Parish Youth Project	€57,735.00	€30,000.00	€128,484.00	€48,783.00	€55,930.00
St. Monica's Youth Project	€87,960.00				
Stoneybatter Youth Service	€147,721.61		€93,821.60		
Summerhill Comm. Youth Development Group					€49,404.00
SWAN	€221,000.00				
SWICN Youth Service	€121,855.00			€56,783.00	
The Adventure Sports Project			€105,100.00		
The Common Ground Arts Prog.	€50,000.00	€19,000.00			
TRAVACT (Northside Traveller Youth Project)	€10,000.00				€32,929.84
TRIBLI - TYS Exchange House			€183,864.00		
Trinity Youth Service	€58,500.00		€41,110.00		
WAYS - Whitefriar Area Youth Service	€83,588.58				€3,783.00
Westland Row CBS	€24,000.00				€7,500.00
Wexford Centre Project	€24,500.00				
YMCA - Youth Work Programme			€45,003.00		
YPFSF II - Small Grants Fund		€89,373.50			
Totals	€4,297,748.65	€1,044,156.49	€3,494,054.75	€1,915,481.46	€1,055,733.13