

Purchase Order Report 2023 - Quarter 3

**Purchase Orders over €20,000 by Quarter**

Purchase Orders of €20,000 or above for City of Dublin Education and Training Board

3rd Quarter 2023

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| PO Number | Supplier | Total | Description | Paid |
|  PO797480  | Abtran | 354,001.79 | Call Centre & Doc Mgmt. | Y |
|  PO794519  | Abtran | 334,303.49 | Call Centre & Doc Mgmt. | Y |
|  PO798838  | Abtran | 303,495.55 | Call Centre & Doc Mgmt. | Y |
|  PO793937  | Micromail | 233,057.10 | Software Licensing | Y |
|  PO797994  | Procon | 175,349.23 | Modular Extension | Y |
|  PO800025  | Trinity College Dublin | 135,341.00 | Training | N |
|  PO795941  | Elliot Properties | 108,587.35 | Construction | Y |
|  PO794573  | Lynch Roofing Services | 92,686.37 | Construction | Y |
|  PO799759  | Dell Computer Corporation | 91,635.00 | IT Equipment | Y |
|  PO796023  | Rehab Group (NLN) | 81,200.00 | Learner Support | Y |
|  PO798617  | ICT Services | 74,184.14 | IT Equipment | N |
|  PO796507  | Hibernia Services t/a Eir Evo | 68,161.75 | Managed Hosting Services | Y |
|  PO797093  | Trinity College Dublin | 65,000.00 | Training | Y |
|  PO797863  | PJ Bryan Decorators | 58,483.55 | Construction | Y |
|  PO793940  | The McAvoy Group | 57,564.18 | Portacabin Rental | Y |
|  PO797579  | Abtran | 54,766.98 | Call Centre & Doc Mgmt. | Y |
|  PO798620  | Dell Computer Corporation | 53,812.50 | IT Equipment | Y |
|  PO799754  | Dell Computer Corporation | 53,640.30 | IT Equipment | Y |
|  PO800020  | Elliot Properties | 53,534.66 | Construction | Y |
|  PO797892  | PFH Technology | 49,421.40 | IT Equipment | Y |
|  PO799080  | PFH Technology | 49,421.40 | IT Equipment | Y |
|  PO797158  | Peter Walsh + Sons | 47,074.66 | Furniture | Y |
|  PO794227  | Abtran | 44,526.00 | Call Centre & Doc Mgmt. | Y |
|  PO797526  | Sord Data Systems | 43,560.45 | WIFI Upgrade | Y |
|  PO798603  | Bytek Office Systems LTD | 42,530.33 | IT Equipment | N |
|  PO793932  | The McAvoy Group | 41,254.20 | Portacabin Rental | Y |
|  PO794128  | Admatic | 39,360.00 | Advertising | Y |
|  PO796622  | On Site Solutions | 39,355.57 | IT Support | Y |
|  PO799589  | On Site Solutions | 38,266.84 | IT Support | Y |
|  PO798297  | Alphazar Consultants | 37,638.00 | IT Support | Y |
|  PO780950  | KBR Food Service Equipment | 37,632.18 | Catering Equipment | Y |
|  PO797592  | Admatic | 36,900.00 | Advertising | N |
|  PO794607  | Dell Computer Corporation | 36,781.92 | IT Equipment | Y |
|  PO796094  | Sord Data Systems | 34,271.49 | WIFI infrastructure | N |
|  PO796620  | Cameo Information System | 34,140.77 | Software | Y |
|  PO799748  | On Site Solutions | 33,831.15 | IT Support | Y |
|  PO796990  | DDLETB | 33,506.76 | Secondment | Y |
|  PO800001  | Sord Data Systems | 32,799.18 | Phone infrastructure | Y |
|  PO798209  | Wriggle Learning LTD | 32,767.20 | IT Equipment | N |
|  PO797121  | An Post | 32,439.53 | Postal Services | Y |
|  PO799180  | Eco Painting Contractors LTD | 32,404.25 | Construction | Y |
|  PO798844  | An Post | 30,014.86 | Postal Services | Y |
|  PO796991  | Farrell Furniture | 29,151.00 | Furniture | Y |
|  PO780063  | Bright Ford Rialto | 27,900.00 | Transport Equipment | Y |
|  PO799880  | Ward Solutions | 27,802.49 | Software | Y |
|  PO795100  | PFH Technology | 27,367.50 | IT Equipment | Y |
|  PO794854  | An Post | 27,143.04 | Postal Services | Y |
|  PO796657  | Crowleys DFK Limited | 26,383.50 | Accounting Services | Y |
|  PO798542  | PJ Bryan Decorators | 25,639.64 | Construction | Y |
|  PO799568  | Lennox Laboratory Supplies | 24,736.32 | Educational Supplies | N |
|  PO799884  | PFH Technology | 24,630.75 | IT Equipment | Y |
|  PO796621  | On Site Solutions | 23,148.60 | IT Support | Y |
|  PO795942  | On Site Solutions | 22,999.46 | IT Support | Y |
|  PO797887  | Bytek Office Systems LTD | 22,878.00 | IT Equipment | Y |
|  PO794653  | On Site Solutions | 22,673.51 | IT Support | Y |
|  PO797366  | Micromail | 21,841.60 | Software Licensing | Y |
|  PO797593  | Rehab Group (NLN) | 21,731.25 | Learner Support | Y |
|  PO794018  | Avita Communications | 20,837.49 | IT Equipment | N |
|  PO794591  | Leonard & Shane McGill | 20,100.00 | Construction | Y |
|  PO798212  | Bytek Office Systems LTD | 20,018.25 | IT Equipment | N |
| 4100011851 | Klangley Investments (CORK) | 42,338.46 | Impact Training | P |
| 4100011865 | Klangley Investments (CORK) | 83,534.20 | Impact Training | N |
| 4100011872 | Klangley Investments (CORK) | 36,563.44 | Impact Training | P |
| 4100011917 | Klangley Investments (CORK) | 25,763.44 | Impact Training | P |
| 4100011927 | Klangley Investments (CORK) | 25,763.55 | Impact Training | P |
| 4100011955 | Klangley Investments (CORK) | 26,907.57 | Impact Training | P |
| 4100011965 | Klangley Investments (CORK) | 27,393.56 | Impact Training | P |
| 4500528685 | Metron Welding | 44,599.80 | Welding Equipment | Y |
| 4500528685 | Metron Welding | 94,537.80 | Welding Equipment | Y |
| 4500528731 | Atlantic Aviation Group | 70,705.92 | Training | N |
| 4500528731 | Atlantic Aviation Group | 150,267.60 | Training | P |

Please note:

1. Purchase orders are inclusive of VAT where appropriate.
2. Withholding Tax or Relevant Contracts Tax will be deducted from payments where appropriate and accordingly the payment amount may fall below €20,000.
3. Although a purchase order may have been raised, it may not yet have been paid. In these cases, a “N” will appear in the column to the right. Where part payment has been made to a supplier a “P” will appear in the column to the right. If full payment has been made, then Y (Yes) will appear in the column to the right.
4. The report includes payments for goods and services. It does not include reimbursements or Grant-in-Aid payment.

Some purchase orders may be excluded if their publication would be precluded under disclosure of commercially sensitive information.